

**CONESTOGA PUBLIC SCHOOLS (13-0056-000)**

**Chart I** below is the Revenue Committee’s estimate as to how the current property tax proposal would affect Conestoga Public Schools. Any building fund levy for which the project has commenced will be grandfathered in; therefore, without knowing exactly what a school is doing with their building fund it is impossible to complete the chart accurately. The Committee is available to discuss with each district how an individual district would be effected. Below Chart I you will find **Conestoga’s Annual Finance (AFR)** report for 2018-19 (**CHART II**) which lists all general fund revenue sources to which Conestoga Public Schools has access. These include additional local taxes and fees, special education funding, state apportionment, etc. We have noted in red those items from the AFR that are included in CHART I. All amounts are based on statewide averages and include estimates as to probable property valuation increases in the case of commercial and residential and probable valuation decreases in the case of agriculture.

**CHART I**

Year	TEEOSA Aid	Annual Change TEEOSA Aid	Property Taxes Levied*	Annual Change Property Taxes Levied	Transition Aid	General Fund Levy**	Building Fund Levy***	QCPUF Levy***	TEEOSA + Property Taxes Levied + Transition Aid	Annual Change	Annual % Change
2019-20	434,397		7,688,796		0	0.9500	0.1000	0.0354	8,123,193		
2020-21	925,960	491,563	7,587,402	(101,394)	0	0.9500	0.1000	0.0354	8,513,363	390,170	4.80%
2021-22	1,174,626	248,665	7,430,737	(156,665)	0	0.9735	0.1000	0.0354	8,605,363	92,000	1.08%
2022-23	1,915,838	741,212	7,319,530	(111,208)	0	0.9911	0.1000	0.0354	9,235,368	630,005	7.32%
<b>3 Yr Ave Rate</b>	<b>63.99%</b>		<b>-1.63%</b>						<b>4.37%</b>		

\*This amount includes the Property Tax Credit Fund, the Homestead Exemption Fund, and the Personal Property Tax Fund which are funded by the state.

\*\*Levies in out years are estimates only and may be adjusted by the school district depending on their unique circumstances.

\*\*\*This levy does not include any levy amount for bonding. Bonding is not subject to the levy limits.

**CHART II**

Conestoga Annual Finance Report (AFR) <https://sfos.education.ne.gov/AFR/AFRDistrictReport?codistsch=13-0056-000&datayear=2018/19&id=1> , which shows receipts for all general fund revenue. Unless otherwise noted the funds below are not included in the chart above.

Account	Description	Amount
<b>General Fund</b>		
01-1-01000-000	TOTAL REVENUE FROM LOCAL SOURCES	6,941,762.00
01-1-01100-000	REVENUE FROM LOCAL SOURCES - TAXES LEVIED/ASSESSED BY THE SCHOOL DISTRICT <b>These</b> amounts are included in the total property taxes levied in Chart I	6,350,699.00
01-1-01115-000	REVENUE FROM LOCAL SOURCES - CARLINE TAXES	4,925.00
01-1-01125-000	REVENUE FROM LOCAL SOURCES - MOTOR VEHICLE TAXES	538,675.00
01-1-01335-000	TUITION - TUITION FROM OTHER DISTRICTS (PRE-SCHOOL SPED)	434.00
01-1-01370-000	TUITION - PRESCHOOL TUITION AND FEES	4,550.00

01-1-01510-000	INVESTMENT INCOME - INTEREST ON INVESTMENTS	33,604.00
01-1-01910-000	OTHER REVENUE FROM LOCAL SOURCES - RENTALS OF SCHOOL EQUIPMENT, PROPERTY, AND FACILITIES	8,100.00
01-1-01911-000	OTHER REVENUE FROM LOCAL SOURCES - LOCAL LICENSE FEES	775.00
01-1-02000-000	TOTAL COUNTY AND ESU RECEIPTS	41,910.00
01-1-02110-000	REVENUE FROM INTERMEDIATE SOURCES - COUNTY FINES AND LICENSE FEES	41,910.00
01-1-03000-000	TOTAL REVENUE FROM STATE SOURCES	1,566,659.00
01-1-03110-000	REVENUE FROM STATE SOURCES - STATE AID <b>These amounts are included in the TEEOSA AID in Chart I</b>	444,492.00
01-1-03120-000	REVENUE FROM STATE SOURCES - SPED (SCHOOL AGE)	458,065.00
01-1-03125-000	REVENUE FROM STATE SOURCES - SPED TRANSPORTATION (SCHOOL AGE)	28,911.00
01-1-03130-000	REVENUE FROM STATE SOURCES - HOMESTEAD EXEMPTION <b>These amounts are included in the total property taxes levied in Chart I</b>	127,040.00

01-1-03131-000	REVENUE FROM STATE SOURCES - PROPERTY TAX CREDIT <b>These amounts are included in the total property taxes levied in Chart I</b>	373,930.00
01-1-03132-000	REVENUE FROM STATE SOURCES - PERSONAL PROPERTY TAX CREDIT <b>These amounts are included in the total property taxes levied in Chart I</b>	7,696.00
01-1-03166-000	REVENUE FROM STATE SOURCES - FLEX FUNDING: SCHOOL AGE SUPPORT SERVICES (STATE)	10,727.00
01-1-03180-000	REVENUE FROM STATE SOURCES - PRO-RATE MOTOR VEHICLE	11,989.00
01-1-03400-000	REVENUE FROM STATE SOURCES - STATE APPORTIONMENT	100,989.00
01-1-03535-000	REVENUE FROM STATE SOURCES - PAYMENTS FOR HIGH ABILITY LEARNERS	2,820.00
01-1-04000-000	TOTAL REVENUE FROM FEDERAL SOURCES	150,834.00
01-1-04212-000	REVENUE FROM FEDERAL SOURCES - RESTRICTED GRANTS-IN-AID DIRECT FROM THE FEDERAL GOVERNMENT THROUGH THE STATE - TITLE I, PART A: SUPPORT FOR IMPROVEMENT	63,970.00

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01-1-04509-000	REVENUE FROM FEDERAL SOURCES - RESTRICTED GRANTS-IN-AID DIRECT FROM THE FEDERAL GOVERNMENT THROUGH THE STATE - TITLE II, PART A ESSA: SUPPORTING EFFECTIVE INSTRUCTION	12,211.00
01-1-04516-000	REVENUE FROM FEDERAL SOURCES - RESTRICTED GRANTS-IN-AID DIRECT FROM THE FEDERAL GOVERNMENT THROUGH THE STATE - IDEA PRESCHOOL (619) BASE/IDEA ENROLLMENT POVERTY (619) ALLOCATION	8,229.00
01-1-04519-000	REVENUE FROM FEDERAL SOURCES - RESTRICTED GRANTS-IN-AID DIRECT FROM THE FEDERAL GOVERNMENT THROUGH THE STATE - IDEA ENROLLMENT/POVERTY	56,771.00
01-1-04525-000	REVENUE FROM FEDERAL SOURCES - RESTRICTED GRANTS-IN-AID DIRECT FROM THE FEDERAL GOVERNMENT THROUGH THE STATE - FEDERAL VOCATIONAL & APPLIED TECHNOLOGY EDUCATION (CARL PERKINS)	1,448.00
01-1-04528-000	REVENUE FROM FEDERAL SOURCES - RESTRICTED GRANTS-IN-AID DIRECT FROM THE FEDERAL GOVERNMENT THROUGH THE STATE - TITLE III ESSA - IMMIGRANT EDUCATION	1,032.00
01-1-04708-000	REVENUE FROM FEDERAL SOURCES - GRANTS-IN-AID DIRECT FROM THE FEDERAL GOVERNMENT THROUGH OTHER INTERMEDIATE AGENCIES - MEDICAID IN PUBLIC SCHOOLS	948.00

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01-1-04709-000	REVENUE FROM FEDERAL SOURCES - GRANTS-IN-AID DIRECT FROM THE FEDERAL GOVERNMENT THROUGH OTHER INTERMEDIATE AGENCIES - MEDICAID ADMINISTRATIVE ACTIVITIES (MAAPS)	6,225.00
01-1-05000-000	TOTAL OTHER FINANCING SOURCES	100,594.00
01-1-05300-000	OTHER FINANCING SOURCES - PROCEEDS FROM THE DISPOSAL OF REAL OR PERSONAL PROPERTY	93,985.00
01-1-05301-000	OTHER FINANCING SOURCES - INSURANCE ADJUSTMENTS	1,523.00
01-1-05690-000	OTHER FINANCING SOURCES - OTHER NON-REVENUE RECEIPTS	5,086.00
01-1-10000-000	GRAND TOTAL OF ALL RECEIPTS	8,801,759.00