

STANTON COMMUNITY SCHOOLS (84-0003-000)

Chart I below is the Revenue Committee’s estimate as to how the current property tax proposal would affect Stanton Community Public Schools. Any building fund levy for which the project has commenced will be grandfathered in; therefore, without knowing exactly what a school is doing with their building fund it is impossible to complete the chart accurately. The Committee is available to discuss with each district how an individual district would be effected. Below Chart I you will find **Stanton Community’s Annual Finance (AFR)** report for 2018-19 (**CHART II**) which lists all general fund revenue sources to which Stanton Community Public Schools has access. It includes additional local taxes and fees, special education funding, state apportionment, etc. We have noted in red those items from the AFR that are included in CHART I. All amounts are based on statewide averages and include estimates as to probable property valuation increases in the case of commercial and residential and probable valuation decreases in the case of agriculture.

CHART I

Year	TEEOSA Aid	Annual Change TEEOSA Aid	Property Taxes Levied*	Annual Change Property Taxes Levied	Transition Aid	General Fund Levy**	Building Fund Levy***	QCPUF Levy***	TEEOSA + Property Taxes Levied + Transition Aid	Annual Change	Annual % Change
2019-20	146,713		5,575,009		0	0.8654	0.0453	0.0389	5,721,722		
2020-21	354,705	207,992	5,400,191	(174,818)	0	0.9323	0.0453	0.0389	5,754,896	33,174	0.58%
2021-22	646,788	292,083	5,295,161	(105,029)	0	0.9659	0.0453	0.0389	5,941,949	187,054	3.25%
2022-23	1,050,466	403,678	4,966,198	(328,964)	0	0.9659	0.0453	0.0389	6,016,664	74,714	1.26%
3 Yr Ave Rate	92.74%		-3.78%						1.69%		

*This amount includes the Property Tax Credit Fund, the Homestead Exemption Fund, and the Personal Property Tax Fund which is funded by the state.

**Levies in out years are estimates only and may be adjusted by the school district depending on their unique circumstances.

***This levy does not include any levy amount for bonding. Bonding is not subject to the levy limits.

CHART II

Stanton Community Annual Finance Report (AFR) <https://sfos.education.ne.gov/AFR/AFRDistrictReport?codistsch=84-0003-000&datayear=2018/19&id=1> , which shows receipts for all general fund revenue. Unless otherwise noted the funds below are not included in the chart above.

Account	Description	Amount
General Fund		
01-1-01000-000	TOTAL REVENUE FROM LOCAL SOURCES	4,919,795.00
01-1-01100-000	REVENUE FROM LOCAL SOURCES - TAXES LEVIED/ASSESSED BY THE SCHOOL DISTRICT These amounts are included in the total property taxes levied in Chart I	4,613,823.00
01-1-01120-000	REVENUE FROM LOCAL SOURCES - PUBLIC POWER DISTRICT SALES TAXES	38,271.00
01-1-01125-000	REVENUE FROM LOCAL SOURCES - MOTOR VEHICLE TAXES	204,717.00
01-1-01140-000	REVENUE FROM LOCAL SOURCES - PENALTIES AND INTEREST ON TAXES (LEVIED/ASSESSED BY SCHOOL DISTRICTS)	7,627.00
01-1-01370-000	TUITION - PRESCHOOL TUITION AND FEES	570.00

01-1-01510-000	INVESTMENT INCOME - INTEREST ON INVESTMENTS	14,049.00
01-1-01910-000	OTHER REVENUE FROM LOCAL SOURCES - RENTALS OF SCHOOL EQUIPMENT, PROPERTY, AND FACILITIES	530.00
01-1-01911-000	OTHER REVENUE FROM LOCAL SOURCES - LOCAL LICENSE FEES	1,880.00
01-1-01920-000	OTHER REVENUE FROM LOCAL SOURCES - CONTRIBUTIONS AND DONATIONS FROM PRIVATE SOURCES	10,750.00
01-1-01955-000	OTHER REVENUE FROM LOCAL SOURCES - POSTSECONDARY RECEIPTS	1,095.00
01-1-01990-000	OTHER REVENUE FROM LOCAL SOURCES - MISCELLANEOUS LOCAL REVENUE	26,483.00
01-1-02000-000	TOTAL COUNTY AND ESU RECEIPTS	64,249.00
01-1-02110-000	REVENUE FROM INTERMEDIATE SOURCES - COUNTY FINES AND LICENSE FEES	64,249.00
01-1-03000-000	TOTAL REVENUE FROM STATE SOURCES	954,609.00
01-1-03110-000	REVENUE FROM STATE SOURCES - STATE AID These amounts are included in the TEEOSA AID in Chart I	170,445.00

01-1-03120-000	REVENUE FROM STATE SOURCES - SPED (SCHOOL AGE)	256,690.00
01-1-03125-000	REVENUE FROM STATE SOURCES - SPED TRANSPORTATION (SCHOOL AGE)	24,025.00
01-1-03130-000	REVENUE FROM STATE SOURCES - HOMESTEAD EXEMPTION These amounts are included in the total property taxes levied in Chart I	49,105.00
01-1-03131-000	REVENUE FROM STATE SOURCES - PROPERTY TAX CREDIT These amounts are included in the total property taxes levied in Chart I	334,062.00
01-1-03132-000	REVENUE FROM STATE SOURCES - PERSONAL PROPERTY TAX CREDIT These amounts are included in the total property taxes levied in Chart I	35,598.00
01-1-03166-000	REVENUE FROM STATE SOURCES - FLEX FUNDING: SCHOOL AGE SUPPORT SERVICES (STATE)	13,902.00
01-1-03180-000	REVENUE FROM STATE SOURCES - PRO-RATE MOTOR VEHICLE	9,447.00
01-1-03400-000	REVENUE FROM STATE SOURCES - STATE APPORTIONMENT	55,317.00
01-1-03512-000	REVENUE FROM STATE SOURCES - DISTANCE EDUCATION INCENTIVE PAYMENTS	719.00

01-1-03535-000	REVENUE FROM STATE SOURCES - PAYMENTS FOR HIGH ABILITY LEARNERS	4,799.00
01-1-03990-000	REVENUE FROM STATE SOURCES - OTHER STATE RECEIPTS	500.00
01-1-04000-000	TOTAL REVENUE FROM FEDERAL SOURCES	187,484.00
01-1-04105-000	REVENUE FROM FEDERAL SOURCES - UNRESTRICTED GRANTS-IN-AID DIRECT FROM THE FEDERAL GOVERNMENT - UNIVERSAL SERVICES FUND (E-RATE)	3,037.00
01-1-04310-000	REVENUE FROM FEDERAL SOURCES - RESTRICTED GRANTS-IN-AID DIRECT FROM THE FEDERAL GOVERNMENT - REAP	34,088.00
01-1-04418-000	REVENUE FROM FEDERAL SOURCES - RESTRICTED GRANTS-IN-AID DIRECT FROM THE FEDERAL GOVERNMENT - PEaK	1,241.00
01-1-04512-000	REVENUE FROM FEDERAL SOURCES - RESTRICTED GRANTS-IN-AID DIRECT FROM THE FEDERAL GOVERNMENT THROUGH THE STATE - IDEA PART B (611) BASE ALLOCATION	35,886.00
01-1-04516-000	REVENUE FROM FEDERAL SOURCES - RESTRICTED GRANTS-IN-AID DIRECT FROM THE FEDERAL GOVERNMENT THROUGH THE STATE - IDEA PRESCHOOL (619) BASE/IDEA ENROLLMENT POVERTY (619) ALLOCATION	3,417.00

01-1-04519-000	REVENUE FROM FEDERAL SOURCES - RESTRICTED GRANTS-IN-AID DIRECT FROM THE FEDERAL GOVERNMENT THROUGH THE STATE - IDEA ENROLLMENT/POVERTY	57,162.00
01-1-04525-000	REVENUE FROM FEDERAL SOURCES - RESTRICTED GRANTS-IN-AID DIRECT FROM THE FEDERAL GOVERNMENT THROUGH THE STATE - FEDERAL VOCATIONAL & APPLIED TECHNOLOGY EDUCATION (CARL PERKINS)	6,000.00
01-1-04530-000	REVENUE FROM FEDERAL SOURCES - RESTRICTED GRANTS-IN-AID DIRECT FROM THE FEDERAL GOVERNMENT THROUGH THE STATE - OTHER FEDERAL CATAGORICAL RECEIPTS	41,175.00
01-1-04708-000	REVENUE FROM FEDERAL SOURCES - GRANTS-IN-AID DIRECT FROM THE FEDERAL GOVERNMENT THROUGH OTHER INTERMEDIATE AGENCIES - MEDICAID IN PUBLIC SCHOOLS	2,715.00
01-1-04709-000	REVENUE FROM FEDERAL SOURCES - GRANTS-IN-AID DIRECT FROM THE FEDERAL GOVERNMENT THROUGH OTHER INTERMEDIATE AGENCIES - MEDICAID ADMINISTRATIVE ACTIVITIES (MAAPS)	2,763.00
01-1-05000-000	TOTAL OTHER FINANCING SOURCES	5,996.00
01-1-05301-000	OTHER FINANCING SOURCES - INSURANCE ADJUSTMENTS	2,462.00
01-1-05690-000	OTHER FINANCING SOURCES - OTHER NON-REVENUE RECEIPTS	3,534.00

01-1-10000-000

GRAND TOTAL OF ALL RECEIPTS

6,132,133.00